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Difference between Actual Results and Previous Forecast

The Tamura Group announces the differences between the actual results and the previous consolidated forecast for the fiscal year ended March 2024 as follows.

## 1. Differences between results and forecast for fiscal year from April 1, 2023 to March 31, 2024

				Profit	
	Net sales	Operating	Ordinary	attributable	Earnings per
		profit	profit	to owners of	share
				parent	
Forecast (A)	(JPY mil)	(JPY mil)	(JPY mil)	(JPY mil)	(JPY)
	108,000	4,600	4,100	1,300	15.88
Results (B)	106,622	4,940	4,956	2,240	27.42
Difference (B-A)	(1,377)	340	856	940	_
(%)	△1.3	7.4	20.9	72.4	_
(Ref) Previous fiscal					
year ended March	107,993	4,829	4,329	2,047	25.01
2023					

## 2. Background

Despite slightly lower net sales, operating profit exceeded forecast due to better sales mix for Electronic Component business and higher sales of Information Equipment business, helped by depreciation of Japanese yen. Further higher dividends received and gain on foreign currency translation adjustment as well as lower loss on the buyout of pension scheme of a UK subsidiary contributed to better ordinary profit and profit attributable to owners of parent.