

Tamura Corporation IR Data Sheet (Actual and Forecasted Sales by Product Category)

•The forecast for FY2025 was announced on May 14, 2025.

Unit: 100 million yen

	FY2024							FY2025						
	Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual	H1 Actual	H2 Actual	FY Actual	Q1 Forecast	Q2 Forecast	Q3 Forecast	Q4 Forecast	H1 Forecast	H2 Forecast	FY Forecast
Consolidated														
Sales	244	280	302	314	525	616	1,141	280	276	279	285	556	564	1,120
Operating Profit	10.9	5.7	15.1	20.2	16.6	35.4	52.0	6.5	10.5	9.6	19.4	17.0	29.0	46.0
Operating Profit %	4.5%	2.0%	5.0%	6.4%	3.2%	5.7%	4.6%	2.3%	3.8%	3.4%	6.8%	3.1%	5.1%	4.1%
Ordinary Profit	14.2	7.9	9.5	19.1	22.0	28.6	50.6	-	-	-	-	-	-	43.0
Net Profit	8.0	5.7	4.7	9.5	13.7	14.2	27.8	-	-	-	-	-	-	16.0
Information Equipment														
Sales	6.3	8.5	3.4	10.4	14.8	13.8	28.7	2.1	4.9	5.0	21.0	7.0	26.0	33.0
Operating Profit	-0.8	0.3	-2.1	0.8	-0.5	-1.3	-1.8	-4.0	-1.0	-2.0	7.0	-5.0	5.0	0.0
Operating Profit %	-12.1%	3.3%	-62.5%	7.8%	-3.3%	-9.6%	-6.3%	-190.5%	-21.0%	-39.1%	33.1%	-71.4%	19.2%	0.0%
Electronic Components														
Sales	162	185	212	209	347	421	768	193	183	181	175	376	356	732
Operating Profit	6.7	1.0	13.9	11.2	7.7	25.0	32.7	7.3	5.7	5.2	7.8	13.0	13.0	26.0
Operating Profit %	4.1%	0.5%	6.5%	5.3%	2.2%	5.9%	4.3%	3.8%	3.1%	2.9%	4.5%	3.5%	3.7%	3.6%
Large transformers & reactors	34	36	45	43	70	88	158	45	43	45	44	88	89	177
Transformers	16	18	19	19	34	38	72	20	19	19	18	39	37	76
Coils & reactors	49	55	59	60	104	120	224	58	56	55	53	114	109	223
AC adapters & chargers	21	30	37	41	51	79	130	30	28	26	25	58	52	110
EMS	3	7	6	6	10	12	21	6	6	5	5	11	10	21
Modules	16	19	20	19	35	39	74	20	19	19	18	39	37	76
Other	22	20	26	20	42	45	87	15	11	12	12	26	23	49
Industrial machinery	43	40	47	38	83	85	168	39	34	34	33	74	67	141
Energy	41	51	60	58	91	118	209	57	55	58	56	112	114	225
Transoprtation & auto	19	19	21	21	38	42	80	24	23	23	22	47	45	92
Home	48	64	71	79	113	149	262	65	63	59	57	128	116	244
Information & communications, AV, and other	10	12	13	13	22	26	48	7	7	7	7	15	14	29
Elec Chemicals & Soldering Systems														
Sales	77	87	87	95	164	182	346	85	88	93	89	173	182	355
Operating Profit	6.7	6.6	7.1	10.2	13.4	17.3	30.7	5.0	8.0	9.2	7.8	13.0	17.0	30.0
Operating Profit Margin	8.8%	7.6%	8.2%	10.7%	8.2%	9.5%	8.9%	5.8%	9.1%	9.9%	8.7%	7.5%	9.3%	8.5%
Electronic Chemicals	68	78	76	85	146	161	307	76	79	80	78	155	158	313
Solder paste	47	55	52	60	102	112	214	54	55	57	56	109	113	222
Solder resist	15	17	18	17	31	35	67	16	17	16	15	33	31	64
Flux and other	6	7	6	8	13	14	26	6	7	7	7	13	14	27
Soldering Systems	10.0	8.9	10.8	11.1	18.9	21.9	40.8	8.5	9.5	13.3	10.7	18.0	24.0	42.0
Reflow soldering system	6.0	3.1	6.7	5.2	9.1	11.9	21.0	4.7	5.2	7.9	6.4	9.9	14.3	24.1
Other	4.0	5.8	4.1	5.8	9.8	9.9	19.8	3.9	4.3	5.4	4.4	8.1	9.7	17.9
Consolidation adjustments and unallocated HQ cost	-1.7	-2.3	-3.7	-1.9	-4.0	-5.6	-9.6	-1.7	-2.3	-2.9	-3.1	-4.0	-6.0	-10.0